

2018-20
 Directorates of Curriculum and Assessment Research Sindh, Jamshoro.

Fund Cen	Detail Object Description	Releases	JUL EXP	AUG EXP	SEP EXP	OCT EXP	NOV EXP	DEC EXP	JAN EXP	FEB EXP	MAR EXP	APR EXP	MAY EXP	JUN EXP	PROG JUN
HB0314	A01101-BASIC PAY	20860000	1848480	1740470	1740470	1844359	1844359	1889229	1896197	1756999	1756999	1756999	1756999	1756999	21588559
HB0314	A01102-PERSONAL PAY	162000	7380	7380	7380	7380	7380	14760	21570	17060	17060	17060	17060	17060	158530
HB0314	A01151-BASIC PAY OTHE	18025000	1607630	1588420	1539110	1539110	1539110	1582600	1561680	1561290	1561290	1561290	1561290	1536750	18739570
HB0314	A01152-PERSONAL PAY	206000	16090	16090	16090	16090	16090	19340	16940	19610	19610	19610	19610	19610	214780
HB0314	A01201-SENIOR POST AL	25000	2500	2500	2500	2500	2500	2500	2500	1250	1250	1250	1250	1250	23750
HB0314	A01202-HOUSE RENT AL	4075000	373317	357984	353893	362749	362749	356099	359264	342649	342649	342649	342649	339328	4235979
HB0314	A01203-CONVEYANCE AL	2904000	261531	254746	249746	254746	254746	254746	253616	247961	247961	247961	247961	245105	3020826
HB0314	A01207-WASHING ALLOV	14000	1350	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	14550
HB0314	A0120D-INTEGRATED AL	56000	5400	5400	5400	5400	5400	4950	4500	4500	4500	4500	4500	4500	58950
HB0314	A01216-QUALIFICATION A	86000	7500	7500	7500	7500	7500	7500	7500	7500	7500	7500	7500	7500	90000
HB0314	A01217-MEDICAL ALLOW	1840000	166012	159492	157992	163202	163202	163202	161827	155752	155752	155752	155752	154377	1912314
HB0314	A0121T-ADHOC RELIEF A	308000	27514	27048	27048	27048	27048	27048	26495	26495	26495	26495	26495	26064	321293
HB0314	A01224-ENTERTAINMEN	62000	5700	5200	5200	5700	5700	5700	5700	5100	5100	5100	5100	5100	64400
HB0314	A01226-COMPUTER ALLC	9000	750	750	750	750	750	750	750	750	750	750	750	750	9000
HB0314	A01228-ORDERLY ALLOV	270000	28000	28000	28000	28000	28000	28000	28000	14000	14000	14000	14000	14000	266000
HB0314	A0122C-ADHOC RELIEF A	585000	52839	50854	50121	51903	51903	51903	51545	49539	49539	49539	49539	49201	608425
HB0314	A0122M-ADHOC RELIEF A	2983000	269402	259332	255440	264473	264473	264473	262564	252323	252323	252323	252323	250561	3100010
HB0314	A0122Y-AD-HOC RELIEF	5908000	522212	503130	495734	512850	512850	527698	528641	505053	505053	505053	505053	501372	6124699
HB0314	A01233-UNATTRACTIVE	23000	2952	2952	2952	2952	2952	2952	2952	0	0	0	0	0	20664
HB0314	A01238-CHARGE ALLOW	4000	600	600	600	600	600	600	300	0	0	0	0	0	3900
HB0314	A0123G-AD-HOC RELIEF	3934000	348158	335436	330505	341916	341916	351815	350125	336718	336718	336718	336718	334264	4081007
HB0314	A0123P-AD-HOC RELIEF	5902000	522212	503130	495734	512850	512850	527698	525164	505053	505053	505053	505053	501372	6121222
HB0314	A01270-OTHER	1418000	2500	2500	2500	5000	5000	5000	5000	5000	5000	5000	5000	5000	52500
HB0314	A03201-POSTAGE AND T	22500	0	0	0	0	0	0	0	0	0	0	0	22500	22500
HB0314	A03202-TELEPHONE AND	192750	0	8380	10950	0	10560	0	46265	10560	0	8170	0	31320	126205
HB0314	A03205-COURIER AND PI	49500	0	11499	0	20470	0	0	0	17500	0	0	0	0	49469
HB0314	A03301-GAS	78750	0	25000	0	12050	250	0	920	1840	0	2720	0	3350	46130
HB0314	A03302-WATER	58080	0	0	0	0	0	58080	0	0	0	0	0	0	58080
HB0314	A03805-TRAVELLING ALL	800000	0	0	182220	192500	0	0	0	0	190260	0	0	234964	799944
HB0314	A03807-P.O.L CHARGES	1320000	0	147968	133163	106467	154510	110841	148367	152231	0	0	0	365653	1319200
HB0314	A03808-CONVEYANCE C	40000	0	0	20000	0	20000	0	0	0	0	0	0	0	40000
HB0314	A03901-STATIONERY	130070	0	0	0	0	63950	46050	0	0	20070	0	0	0	130070
HB0314	A03902-PRINTING AND P	53635	0	0	0	0	0	0	53635	0	0	0	0	0	53635
HB0314	A03903-CONFERENCE/S	1852040	0	0	327440	1175520	12000	0	178580	0	158500	0	0	0	1852040
HB0314	A03905-NEWSPAPERS P	72500	0	2270	2295	3315	3510	3290	2295	2270	0	0	0	8780	28025
HB0314	A03906-UNIFORMS AND	58000	0	0	0	0	58000	0	0	0	0	0	0	0	58000
HB0314	A03942-COST OF OTHER	126000	0	0	63000	0	63000	0	0	0	0	0	0	0	126000
HB0314	A03955-OTHER STORE -	58000	0	0	29000	0	0	0	29000	0	0	0	0	0	58000
HB0314	A03970-OTHERS	2031750	0	677250	0	636970	40280	0	0	677250	0	0	0	0	2031750
HB0314	A13001-TRANSPORT	583900	0	0	302000	0	281900	0	0	0	0	0	0	0	583900
HB0314	A13101-MACHINERY AND	803450	0	0	288150	0	261350	0	0	0	253950	0	0	0	803450
HB0314	A13201-FURNITURE AND	669750	0	0	223250	0	223250	0	0	0	223250	0	0	0	669750
HB0314	A13701-HARDWARE	197250	0	0	0	65750	65750	0	0	0	65750	0	0	0	197250
HB0314	A13702-SOFTWARE	198000	0	0	0	66000	66000	0	0	0	65750	0	0	0	197750
HB0314	A13703-I.T. EQUIPMENT	198000	0	0	0	65250	66700	0	0	0	66000	0	0	0	197950
HB0314		79252925	6080029	6732481	7357333	8302570	7349288	6308024	6533092	6677453	6859332	5826692	5815802	6437930	80280026

As per SAP system expenditure of Amount Res = 80280026/- only

Additional District
 Officer II
 23/10/20

Khalid Mahmood Memon
 Drawing & Disbursing Officer
 Directorate of Curriculum
 Assessment & Research @ Jamshoro